STANWOOD-CAMANO SCHOOL DISTRICT

STANWOOD-CAMANO SCHOOL DISTRICT NO. 401
MONTHLY ENROLLMENT REPORT - Full-Time Equivalent
FY 2022-23

	Budget	Sept	Oct	Nov	Dec	Jan	Feb[1]	Mar	April	May	June	Ave.	Budget Over(Un)
Kindergarten	**366**	337.90	343.95	346.95	343.72	343.05	376.55					348.69	-17.31
First	**389**	379.90	385.10	382.32	382.92	381.92	381.62					382.30	-6.70
Second	**370**	377.95	378.95	377.97	374.97	372.97	376.97					376.63	6.63
Third	**361**	368.32	368.32	368.34	370.34	372.34	372.34					370.00	9.00
Fourth	**373**	376.63	377.97	380.42	378.42	379.42	377.30					378.36	5.36
Fifth	**336**	342.83	343.03	344.03	340.03	340.03	342.62					342.10	6.09
Sixth	**361**	368.89	371.89	371.89	368.65	369.65	368.82					369.97	8.97
Seventh	**338**	335.57	341.57	343.22	341.18	339.18	337.22					339.66	1.66
Eighth	**349**	351.28	353.28	350.23	348.73	348.73	348.48					350.12	1.12
Ninth	**362**	385.91	388.91	391.57	389.57	392.57	394.57					390.52	28.52
Tenth	**357**	367.90	368.07	367.07	362.73	361.90	362.58					365.04	8.04
Eleventh	**327**	309.40	311.59	309.25	299.82	297.32	299.23					304.44	-22.57
Twelfth	**308**	300.55	305.51	305.20	305.54	305.00	302.56					304.06	-3.94
Total	**4,597**	**4,603.03**	**4,638.14**	**4,638.46**	**4,606.62**	**4,604.08**	**4,640.86**	**0.00**	**0.00**	**0.00**	**0.00**	**4,621.87**	24.86
Cedarhome Elem.	**586**	595.02	597.17	599.19	599.57	598.57	598.55					598.01	12.01
Elger Bay Elem.	**349**	351.08	354.67	355.07	352.67	351.67	350.24					352.57	3.57
Stanwood Elem.	**434**	453.03	451.03	454.09	450.09	451.09	453.09					452.07	18.07
Twin City Elem.[1]	**349**	380.27	380.27	378.27	375.64	372.97	391.14					379.76	30.76
Utsalady Elem.[1]	**307**	283.05	287.05	286.05	287.05	293.05	315.05					291.88	-15.12
Saratoga K-5	**170**	121.08	127.13	127.36	125.38	122.38	119.33					123.78	-46.22
Saratoga 6-8	**83**	57.20	59.20	59.20	58.70	57.70	55.52					57.92	-25.08
Saratoga 9-11	**13**	6.62	6.79	6.62	6.62	6.62	7.28					6.76	-6.24
Port Susan Middle	**503**	513.15	515.15	515.75	511.47	511.47	506.61					512.27	9.27
Stanwood Middle	**470**	472.39	477.39	477.39	478.39	477.39	480.39					477.22	7.22
Lincoln Academy	**13**	13.00	15.00	13.00	10.00	11.00	12.00					12.33	-0.67
Lincoln Hill High	**96**	101.07	110.94	113.43	112.75	111.76	120.00					111.66	15.66
Stanwood High	**1224**	1,256.07	1,256.35	1,253.04	1,238.29	1,238.41	1,231.66					1,245.64	21.64
Total	**4,597**	**4,603.03**	**4,638.14**	**4,638.46**	**4,606.62**	**4,604.08**	**4,640.86**	**0.00**	**0.00**	**0.00**	**0.00**	**4,621.87**	24.86
Open Doors (OD)*	**20**	8.00	13.00	16.00	16.00	19.32	21.32					15.61	-4.39
Running Start	**92**		69.66	66.99	65.33	66.33	66.80					67.02	-24.98
Career & Tech. Educ.	**420**	456.32	456.82	455.05	450.09	449.40	447.60					452.55	32.55
K-3 Total	**1486**	1464.07	1476.32	1475.58	1471.95	1470.28	1507.48					1,477.61	-8.39
Actual FY 03-04	**5209**	5188	5189	5198	5176	5172	5159	5124	5101	5105		5157	-52
Actual FY 04-05	**5048**	5160	5190	5176	5168	5175	5200	5170	5156	5148		5171	123
Actual FY 05-06	**5140**	5229	5246	5253	5229	5228	5222	5193	5175	5145		5213	73
Actual FY 06-07	**5186**	5147	5159	5122	5105	5110	5095	5105	5093	5091		5114	-72
Actual FY 07-08	**5011**	5104	5111	5115	5114	5107	5070	5057	5065	5060		5089	78
Actual FY 08-09	**5044**	5012	5032	5009	5016	5021	5021	5005	4997	4976		5010	-34
Actual FY 09-10	**4842**	4875	4894	4872	4866	4852	4823	4844	4832	4830		4854	12
Actual FY 10-11	**4712**	4706	4719	4696	4661	4634	4621	4620	4624	4612		4655	-57
Actual FY 11-12	**4565**	4577	4602	4581	4581	4573	4563	4566	4540	4534	4523	4564	-1
Actual FY 12-13	**4421**	4387	4397	4388	4385	4366	4339	4316	4291	4292	4276	4344	-77
Actual FY 13-14	**4206**	4194	4211	4217	4213	4223	4209	4207	4193	4194	4181	4204	-2
Actual FY 14-15	**4058**	4162	4190	4168	4164	4153	4,140	4127	4117	4107	4090	4142	84
Actual FY 15-16	**4090**	4198	4224	4243	4239	4225	4241	4227	4203	4187	4168	4216	126
Actual FY 16-17	**4250**	4363	4382	4389	4377	4368	4372	4349	4361	4350	4336	4365	115
Actual FY 17-18	**4359**	4406	4423	4428	4423	4421	4430	4413	4387	4389	4381	4410	*51*
Actual FY 18-19	**4361**	4479	4473	4460	4473	4456	4459	4442	4442	4434	4429	4455	*94*
Actual FY 19-20	**4,430**	4600	4601	4617	4627	4610	4610	4608	4610	4603	4599	4608	*178*
Actual FY 20-21	**4,636**	4440	4430	4437	4418	4410	4404	4401	4396	4399	4385	4412	*-224*
Actual FY 21-22	**4,424**	4441	4497	4496	4502	4507	4541	4543	4526	4533	4506	4509	*85*
Actual FY 22-23	**4,597**	4603	4638	4638	4607	4604	4641					4622	*25*

*OD enrollment received mid-month

6 YEAR AVERAGE ACTUAL ENROLLMENT OVER BUDGETED ESTIMATE (16-17 thru 21-22) ***50***

[1]Inclusive Transitional Kindergarten (ITK) program began

April-June 2020 enrollment was projected by OSPI

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00